



**KIGALI INSTITUTE OF SCIENCE AND TECHNOLOGY**

**PROCUREMENT PLAN FOR THE JULY 09 TO JUNE 010.**

# 1. GENERAL PROCUREMENT PLAN

	Title of Tender	Estimated Cost (In RWF)	Source of Funds	Tendering Method	Prequalification (Yes/No)	Prior Study (Yes/No) Estimated Cost	Local Preference (Yes/No)	No objection to DAO (Yes/No)		Publication period	No objection to evaluation report (Yes/No)		Contract Management: Supervision and control mission
								NTB	FINANCING		NTB	Financing	
<b>SUPPLIES</b>	<b>Assorted Stationeries</b>	<b>45,028,050</b>	GOB	OCB	<b>No</b>	<b>No</b>	<b>Yes</b>	<b>No</b>		<b>August 09 to September 09</b>	<b>No</b>		Contract Management
	<b>Other Supplies</b>	<b>365,405,005</b>	GOB	OCB and RTM	<b>No</b>	<b>No</b>	<b>Yes</b>	<b>No</b>		<b>August 09 to March 010</b>	<b>No</b>		Contract Management
<b>Services</b>	<b>Assorted Services</b>	<b>169,190,476</b>	GOB	OCB and RTM	<b>No</b>	<b>No</b>	<b>Yes</b>	<b>No</b>		<b>June 09 to May 010</b>	<b>No</b>		Contract Management
<b>Works</b>	<b>Office Repairs and Renovations</b>	<b>114,877,554</b>	GOB	OCB	<b>No</b>	<b>No</b>	<b>Yes</b>	<b>Yes</b>		<b>August 09 to March 010</b>	<b>No</b>		Contract Management
<b>Grand Total : 694,501,085 RWF</b>													

For more details, please see the following specific procurement plan of the same period.

## 2. SPECIFIC PROCUREMENT PLAN FOR JULY 09 TO JUNE 010.

	Title of Tender	Estimated Cost (In RWF)	Source of Funds	Tendering Method	Preparation of Tender Document	Advertisement	No objection to DAO (Yes/No)		Bid opening	Bid Evaluation	No objection		Contract Execution	
							RPPA	FINANCING			RPPA	Financing	D	F
<b>SUPPLIES</b>	Assorted Stationeries (all departments)	45,028,050	GOB	OCB	17-21/8/09	25/8/2009	No	NA	25/9/2009	28/9/2009	No	NA	10/10	31/10/09
	Other assorted supplies and prints	22,450,000	GOB	OCB	2- 6/11/09	9/11/09	No	NA	4/12/09	7-9/12/09	No	NA	31/12/09	
	Examination and CAT Booklets and associate office requirements	58,838,500	GOB	OCB	2- 6/11/09	9/11/09	No	NA	4/12/09	7-9/12/09	No	NA	31/12/09	
	FUEL for Generator (Estates dept)	4,978,000	GOB	Single source	NA	NA	No	NA	NA	NA	No	NA	NA	NA
	Requested equipment and Furniture (all offices )	13,981,500	GOB	OCB	25-28/8/09	30/8/09	No	NA	2/10/09	2-6/10/09	No	NA		31/10/09
	Assorted Hardware Materials for Estates General maintenance	18,450,000	GOB	OCB	17-21/8/09	25/8/2009	No	NA	25/9/2009	28-30/9/09	No	NA		30/10/2009

	and Repairs													
	Assorted CITT Hardware materials	5,000,000	GOB	OCB	17/8/09	25/8/2009	No	NA	25/9/09	28-30/9/09	No	NA	30/10/09	
	Assorted supplies for Workshop dept	13,999,950	GOB	OCB	21-24/8/09	25/8/2009	No	NA	25/9/2009	30/9/2009	No	NA	10/10/09	31/10
	Assorted equipment for Faculty of Engineering	36,601,320	GOB	OCB	1/9/2009	7/9/2009	No	NA	9/10/09	9-10/10/09	No	NA	30/11/09	
	Assorted Equipment and materials for Faculty of Science	33,941,500	GOB	OCB	1/9/2009	7/9/2009	No	NA	9/10/09	9-10/10/2009	No	NA	30/11/09	
	Library Books	19,000,000	GOB	OCB	1/10/09	5/10/09	No	NA	20/11/09	20-23/11/09	No	NA	31/12/09	
	Assorted Clinic drugs	4,918,885	GOB	RTM	5/10/09	9/10/09	No	NA	13/10/09	23/10/09	No	NA	14/11/2009	
	KIST Students Bus	77,000,000	GOB	OCB	4-6/1/010	8/1/010	No	NA	12/2/10	15/2/10	No	NA	30/4/2010	
	Assorted IT materials for all departments	56,245,350	GOB	OCB	25- 28/8/09	30/8/09	No	NA	2/10/09	2-6/10/09	No	NA	22/11/09	
<b>Services</b>														
	Assorted services for English Dept.	2,900,000	GOB	OCB	2/11/2009	11/12/09	No	NA	11/12/09	15/12/09	No	NA	31/12/09	
	Assorted services for Directorate of planning and	6,950,000	GOB	OCB	2/11/2009	6/11/2009	No	NA	11/12/09	15/12/09	No	NA	31/12/09	

Development													
Security Services	52,335,360	GOB	OCB	30/4/2009	30/5/2009	No	NA	5/6/09	5/6/09	No	NA	2009	2010
Cleaning Services	43,523,616	GOB	OCB	8-15/5/09	15/5/2009	No	NA	15/6/09	15/6/09	No	NA	2009	2010
Photocopying and Binding	12,000,000	GOB	RTM	1/4/2009	15/4/2009	No	NA	29/4/09	29/4/2009	No	NA	2009	2010
Training on Sage software	3,000,000	GOB	RTM	2/11/09	2/11/2009	No	NA	16/11/09	17/11/09	No	NA	30/11/09	
Communication (MTN Air Cards)	17,280,000	GOB	Single Source	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Estates dept. Repair and maintenance of KIST Buildings' LIFTS	1,800,000	GOB	RTM	24-26/8/09	27/8/09	No	NA	11/9/2009	11/9/09	No	NA	30/10/09	
Other assorted services	5,901,500	GOB	OCB	1-4/9/09	7/9/09	No	NA	9/10/09	12/10/09	No	NA	30/11/09	
Assorted services for Academic Affairs	23,500,000	GOB	OCB	4/1/010	11/1/010	No	NA	12/2/2010	15/2/010	No	NA	26/2/2010	

<b>Works</b>	Estates' Office Repairs and Renovations of (KIST Stadium, staff and students' Restaurants), etc.	113,400,000	GOB	OCB	25-28/8/09	30/8/09	No	NA	2/10/09	2-6/10/09	No	NA	31/10/2009
	Set up a KIST Archival room	1,477,554	GOB	OCB	4-6/1/010	8/1/010	No	NA	12/2/10	15/2/10	No	NA	31/3/010

**KEYS:** RTM = Restricted Tender Method, NA= Not Applicable, OCB=Open Competitive Bidding, GOB=Government Ordinary Budget.

**Total Amount:**

- (i) Supplies: 410,433,055
- (ii) Services: 169,190,476
- (iii) Works: 114,877,554

**Total Estimated Amount: 694,501,085 (Six hundred ninety four million five hundred one thousand eighty five) Rwandan Francs.**